

NOTICE OF THE PUBLIC BUDGET HEARING
for the TOWN OF MERCER, IRON COUNTY

Notice is hereby given that on **Monday, December 2nd, 2024 at 5pm** at the **Haines Civic Building (Town Hall)**, a **PUBLIC HEARING** on the **AMENDED PROPOSED 2025 BUDGET** of the Town of Mercer, will be held. The amended proposed budget, in detail, is available for inspection, at the Town office. The following is an amended summary of the updated proposed 2025 Budget.

General Fund	2024	2025	% change
Revenues			
General Property Taxes	\$1,421,965	\$1,585,508	11.50%
Accommodations Tax	\$150,000	\$150,000	0.00%
Intergovernmental Aids & Grants	\$768,331	\$784,834	2.15%
Licenses & Permits	\$50,580	\$49,080	-2.97%
Public charges for services	\$71,875	\$263,652	266.82%
Miscellaneous Revenues	\$90,500	\$55,000	-39.23%
Loan Proceeds	\$310,000	\$169,900	-48.39%
Applied Ending Balance/Reserve Funds	\$27,111	0	- 100.00%
Total Revenues	\$2,890,362	\$3,057,974	5.46%
Expenditures			
General Government	\$428,804	\$438,571	7.75%
Public Safety	\$279,652	\$365,520	30.71%
Public Works	\$1,669,077	\$1,522,472	-19.07%
Sanitation	\$110,134	\$96,900	-12.02%
Health & Human Services	\$47,150	\$20,650	-56.20%
Culture, Recreation, Education	\$222,531	\$200,486	-11.70%
Conservation & Development	\$53,800	\$170,322	166.40%
Debt Service	\$79,214	\$243,053	206.83%
Total Expenditures	\$2,890,362	\$3,057,974	5.46%
Assessed value	\$490,993,600	\$495,094,500	0.84%
Tax Levy	1,380,804	1,542,069	11.68%
Mill Rate	0.002812260	0.003114700	10.75%
Rate per thousand	\$2.81	\$3.11	\$0.30

SPECIAL TOWN MEETING of the ELECTORS

Notice is hereby given that on **Monday, December 2nd, 2024**, immediately following the completion of the Public Hearing on the proposed Year 2025 budget, which begins at 5 pm at the Mercer Town Hall, a **SPECIAL TOWN MEETING of the ELECTORS** will be called to order pursuant to Sec. 60.12 (1)(c) of the Wis. Stats. by the Town Board for the following purpose:

1. To adopt the 2024 Town Tax Levy to be paid in 2025, pursuant to Sec. 60.10 (1)(a) of the Wis. Stats.

MERCER TOWN BOARD OF SUPERVISORS MEETING

Notice is hereby given that on **Monday December 2nd, 2024**, immediately following the Public Hearing and Special Town Meeting of Electors; the **MERCER BOARD of SUPERVISORS** will meet for the following purpose:

1. to adopt the town budget, pursuant to Sec. 60.40 (4) of the Wis. Stats.

Dated and posted November 8th, 2024
Amended, dated and posted November 19, 2024
Debbie Hohner, Clerk Town of Mercer