

NOTICE OF THE PUBLIC BUDGET HEARING
for the TOWN OF MERCER, IRON COUNTY

Notice is hereby given that on **Tuesday, November 22nd, 2022 at 5:00pm** at the **Haines Civic Building (Town Hall)**, a **PUBLIC HEARING** on the **PROPOSED 2023 BUDGET** of the Town of Mercer, will be held. The proposed budget, in detail, is available for inspection, at the Town office. The following is a summary of the updated proposed 2023 Budget.

General Fund	2022	2023	% change
Revenues			
General Property Taxes	\$1,354,982	\$1,366,776	0.87%
Accommodations Tax	\$45,000	\$75,000	66.67%
Intergovernmental Aids & Grants	714,174	642,660	-10.01%
Licenses & Permits	49,815	46,450	-6.75%
Public charges for services	67,700	57,375	-15.25%
Intergovernmental Service charges	6,129	6,000	-2.10%
Miscellaneous Revenues	2,700	12,000	344.44%
Loan Proceeds	222,000	210,000	-5.41%
Applied Ending Balance/Reserve Funds	242,247	160,580	-33.71%
Total Revenues	\$2,704,747	\$2,576,841	-4.73%
Expenditures			
General Government	422,576	435,162	2.98%
Public Safety	123,900	154,000	24.29%
Public Works	1,189,127	1,237,158	4.04%
Health & Human Services	43,500	43,650	0.34%
Culture, Recreation, Education	254,390	195,733	-23.06%
Conservation & Development	55,300	28,800	-47.92%
Capital Outlay	526,000	375,000	-28.71%
Debt Service	89,954	107,339	19.33%
Total Expenditures	2,704,747	2,576,841	-4.73%
Assessed value	483,560,100	487,560,100	0.83%
Tax Levy	1,354,892	1,366,776	0.88%
Mill Rate	0.002801910	0.002803300	0.05%
Rate per thousand	\$2.80	\$2.80	0.00%

Notice is hereby given that on **Tuesday, November 22, 2022**, immediately following the completion of the Public Hearing on the proposed Year 2019 budget, which begins at 5:00 pm at the Mercer Town Hall, a **SPECIAL TOWN MEETING of the ELECTORS** will be called to order pursuant to Sec. 60.12 (1)(c) of the Wis. Stats. by the Town Board for the following purpose:

1. To adopt the 2022 Town Tax Levy to be paid in 2023, pursuant to Sec. 60.10 (1)(a) of the Wis. Stats.

MERCER TOWN BOARD OF SUPERVISORS SPECIAL MEETING

Notice is hereby given that on Tuesday November 22nd, 2022, immediately following the Public Hearing and Special Town Meeting of Electors; the Mercer Town Board of Supervisors will meet to adopt the town budget, pursuant to Sec. 60.40 (4) of the Wis. Stats.

1. Adoption of budget
2. Approve 30 day liquor license for Around the Corner Pub LLC, 2633W and 2639W Railroad Street, Eric Behnke agent.

Dated this 1st day of November, 2022

Updated this 10th day of November, 2022

Updated this 15th day of November, 2022

Updated this 18th day of November, 2022

Updated this 20th day of November, 2022

Debbie Hohner, Town Clerk